

Annual Report and Rubric

DECEMBER 11, 2020

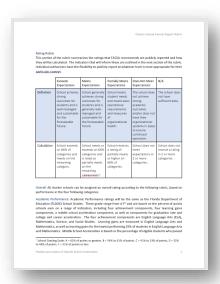
PRESENTERS: MELISSA BRADY AND DR. VALERIE HYER

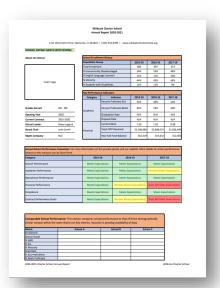
What is the Annual Evaluation Rubric & Report tool?

A consolidated suite of materials that communicates the charter school's academic performance, finance, and operations

Materials

- Rubric
- Annual Report







Why use an Annual Report?

Evaluate

To evaluate the charter school's compliance and performance standards which are linked to the Florida Statutes and/or Model Contract (FDOE, 2019).

Support

Annual Reports will be used to support the contract renewal process and the five-year high-stakes review required by statute. In addition, the annual report will be an invaluable resource for providing feedback and interventions to schools that may be experiencing problems.

Inform

This information can inform high stakes decisions, like renewal; trigger tiered interventions; and support school improvement; and deepen public understanding.



Potential Audience

- **Y** Community Stakeholders
- District School Board
- M Charter School Board
- Parents



A brief look at the tools...

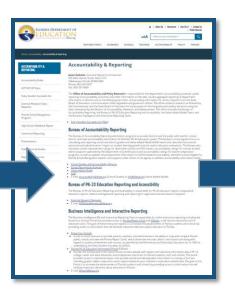
Rubric (Your Guide to Ratings)

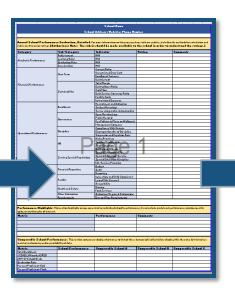
Data Sources

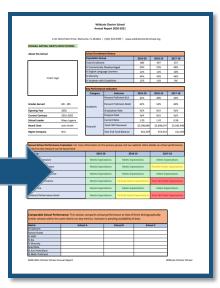
Detailed Template for Ratings

One Page Report











Wildcats Charter School Annual Report 2020-2021

1111 West Palm Drive, Wamuma, FL 444444 | {555} 333-6789 | www.wildcatscharterschool.org

OVERALL RATING: MEETS EXPECTATIONS

About the School

Insert Logo

| Grades Served | 6th - 8th |
|------------------|-------------|
| Opening Year | 2002 |
| Current Contract | 2016-2020 |
| School Leader | Maya Lagana |
| Board Chair | John Smith |
| Mgmt Company | N/A |

| School Enrollment History | | | | |
|------------------------------|---------|---------|---------|--|
| Ropulation Group | 2019-20 | 2018-19 | 2017-18 | |
| Total Encollment | 400 | 397 | 357 | |
| % Economically Stradvantaged | 54% | 52% | 49% | |
| % English Language Leanners | 12% | 11% | 10% | |
| % Minority | 44% | 43% | 46% | |
| % Students with Disabilities | 12% | 11% | 9% | |
| | | | | |

| Key Performance Indicators | | | | |
|----------------------------|-------------------------|-------------|-------------|-------------|
| Category | Indicator | 2019-20 | 2016 9 | 2017-18 |
| | Percent Proficient-EVA | 42% | 40% | 44% |
| Academic | Percent Proficient-Math | 62% | 54% | \$0% |
| | Graduation Rate | N/.* | N/A | N/A |
| | Dropout Rate | N/A | N/A | N/A |
| | Current Ratio | 1.03 | 1.02 | 0.98 |
| Financial | Total FEFP Received | \$2,598,848 | \$2,848,574 | \$2,583,448 |
| | Year End Fund Balance | \$62,329 | \$53,432 | \$12,456 |

| Category | 2013-10 | 2018-19 | 2017-18 |
|---------------------------|--------------------|------------------------------|-----------------------------|
| Overall Performance | Meets Expectations | Meets Expectations | Meets Expectations |
| Academic Performance | Meets Expectations | Meets Expectations | Partially Meets Expectation |
| Operational Performance | Meets Expectations | Meets Expectations | Meete Expectations |
| Financial Performance | Meets Expectations | Partially Meets Expectations | Does Not Meet Expectation |
| Compliance | Meets Expectations | Meets Expectations | Meets Expectations |
| ontract Performance Goals | Meets Expectations | Partially Meets Expectations | Does Not Meet Expectatio |

Comparable School Performance: This section compares school performance to that of three demographically similar schools within the same district on key metrics; inclusion is pending availability of data.

| Metric | School A | School B | School C |
|--------------------|----------|----------|----------|
| Enrollment | | | |
| School Grade | | | |
| % SWD | | | |
| % ELL | | | |
| % Minority | | | |
| Grad Rate | | | |
| % ELA Proficifient | | | |
| % Math Proficient | | | |

One-page report with at-a-glance information.

Overall Performance Rating

School Enrollment History

Key Performance Indicators

Annual School Performance Evaluation

Comparable School Performance

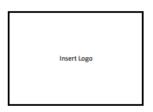


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| Annual School Performance Evaluation: For more information on this process please visit our website. More details on school performance relative to this measure can be found here. | | | | | |
|---|--------------------|------------------------------|------------------------------|--|--|
| Category | 2019-20 | 2018-19 | 2017-18 | | |
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| Operational Performance | Meets Expectations | Meets Expectations | Meets Expectations | | |
| Financial Performance | Meets Expectations | Partially Meets Expectations | Does Not Meet Expectations | | |
| Compliance | Meets Expectations | Meets Expectations | Meets Expectations | | |
| Contract Performance Goals | Meets Expectations | Partially Meets Expectations | Does Not Meet Expectations | | |

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| Grad Rate | | | |
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| % Math Proficient | | | |

Annual Report

Other data to consider:

- High Performing Charter: Y or N
- Title I School: Y or N
- Schools of Hope: Y or N

The intention is to create a tool that is completely customizable and can be easily altered based on the audience.



School Address; Website; Phone Humber Annual Schuul Performance Evaluation, Detailed: Formore information on this process please visit our website, including the methods for calculation and rubricured to arright ratings. (Authorizers Mote: The rubric should be made available to the school in order to understand the ratings.) Sub-Category Indicator Category Comments Achievement N/A N/A Loarning Gains Academic Fertarmance N/A Graduation Rate Accoloration Current Ratio Unrestricted Days Cark Noar Torm Enrallment Variance Dobt Dofault Tatal Margin Financial Furtarmancu Dobt to Arrot Ratio Carl Flour Surtainability Dobt Sorvico Cavorago Ratia Facility Cortr Instructional Exponsos Recruitment and Admircian Enrallment Student Retention Sorver comparable demographics Opon Mooting Lawr Public Records Governance Key Policies in Place and Followed, Managomont Company Campliance With Statute Dirciplina Disproportionality of Discipline Operational Fortarmance Surponrian and Expulsion Rato Hiring Practices Loacher Qualification Staff Retention Background Chockr Special Education-IEPs Special Education-Service Serving Special Populations Special Education-Dircipline ELL-Service Provision Budgot Financial Reporting Audit Roparting Inspections and Drills Completed Facility Logra/TitleSecured Compliance Accessibility Nurring Hoalth and Safety Food Services Other Submirsion Authorizor Required Submissions Day and Time Requirements Performance Highlights: Thirsection highlights unique aspects of an individual school's performance; it can include grade level performance, mission specific quals, or anything also of interest. Matric Performance Comparable School Performance: Thissoction comparasschool parformance to that of three demographically similar schools within the same distriction key motricr; inclurion ir pondiną availability of data. School Performance Comperable School A Comparable School B Comparable School C Tatal Enrallment %ED/ELL/Minarity/SPED 2019-20 School Grade Graduation Rato Percent Proficient-ELA

Porcont Proficiont-Math

Detailed Data Template

This template is populated using data from several different data sources.

- SIS
- ChartersLink, CharterTools, Epicenter
- EdStats
- Accountability Reports
- Assessment Data and Reports
- EduData
- Charter School Portal
- Etc.



Rating Rubric

This section of the rubric summarizes the ratings that FACSA recommends are publicly reported and how they will be calculated. The indicators that will inform these are outlined in the next section of the rubric. Individual authorizers have the flexibility to publicly report at whatever level is most appropriate for their particular context.

| | Exceeds Expectations | Meets Expectations | Partially Meets Expectations | Does Not Meet Expectations | N/A |
|-------------|--|--|--|---|--|
| Definition | School achieves strong outcomes for students and is well-managed and sustainable for the foreseeable future. | School generally achieves strong outcomes for students and is generally well-managed and sustainable for the foreseeable future. | School meets student needs and meets basic operational requirements and measures of organizational health. | The school does not achieve strong academic outcomes and/or does not have thee organizational systems in place to ensure continued operation. | The school does not have sufficient data. |
| Calculation | School exceeds on 66% of categories and meets on the remaining category. | School meets or exceeds on 66% categories and is rated as partially meets on the remaining categories1?. | School receives a rating of partially meets or higher on 66% of categories. | School does not meet expectations in 2 or more categories. | School does not receive a rating in 2 or more categories. |

Rubric

Resource for authorizers across Florida.

Standardizes practice across counties.

Elevates authorizing practice.

Offers authorizers flexibility to customize as needed.

Financial Performance Framework: Indicators related to both near-term financial health and sustainability, targeted towards long-term financial health.

Operational Performance Framework: Key functional areas essential to the successful operation of a charter school.

Compliance Framework: Degree to which schools are compliant with the statutory and authorizer requirements.

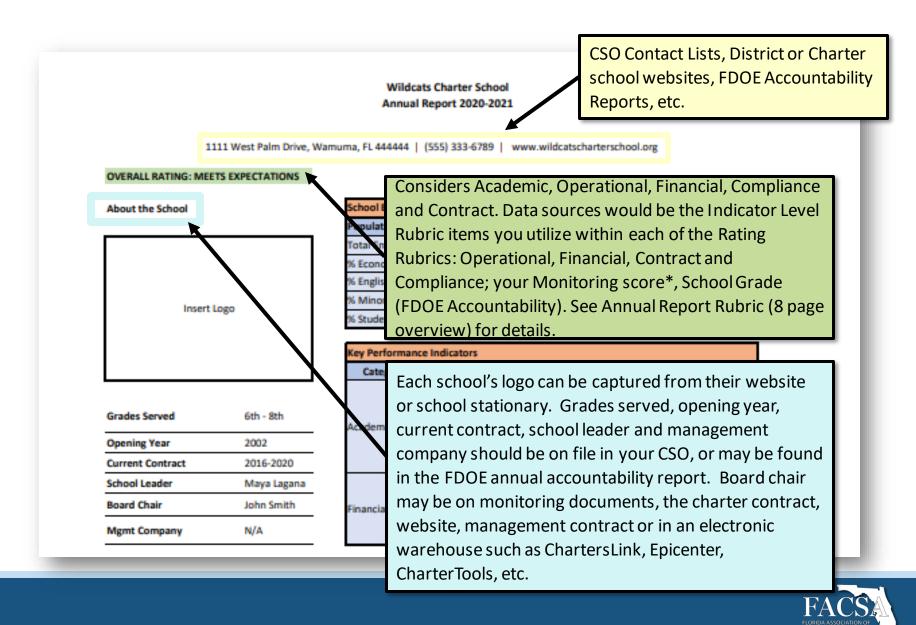


A deeper look at data sources...

Where can we find the data?



Annual Report Data Sources



Annual Report Data Sources

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OVERALL RATING: MEETS EXPECTATIONS

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FDOE School Accountability Reports, District SIS, ChartersLink, CharterTools, EpiCenter, EdStats, EduData, etc.

Academic – FDOE School Grades, FDOE Accountability Reports, ChartersLink, EduData

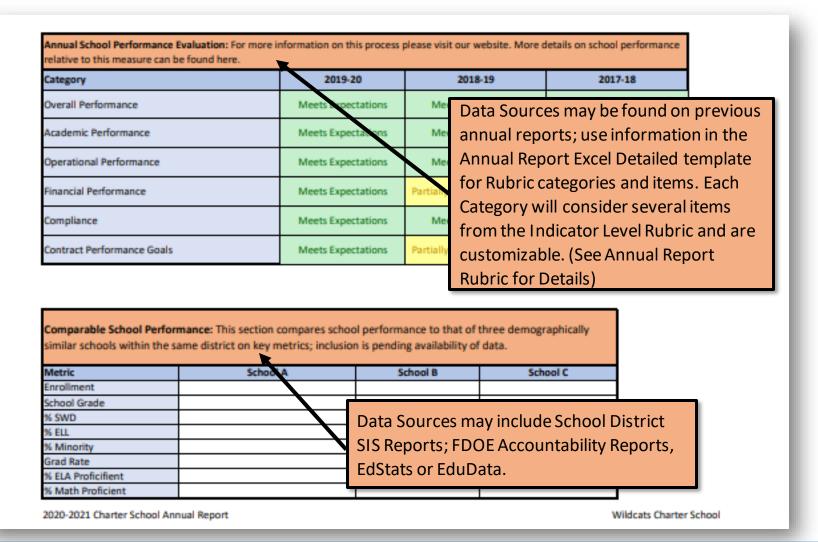
Financial – Finance personnel in your CSO or District that work with Charters, Annual Audited Financial Report.

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Annual Report Data Sources





FDOE Sources

EdStats

Accountability Reports

Assessment Data and Reports

EduData

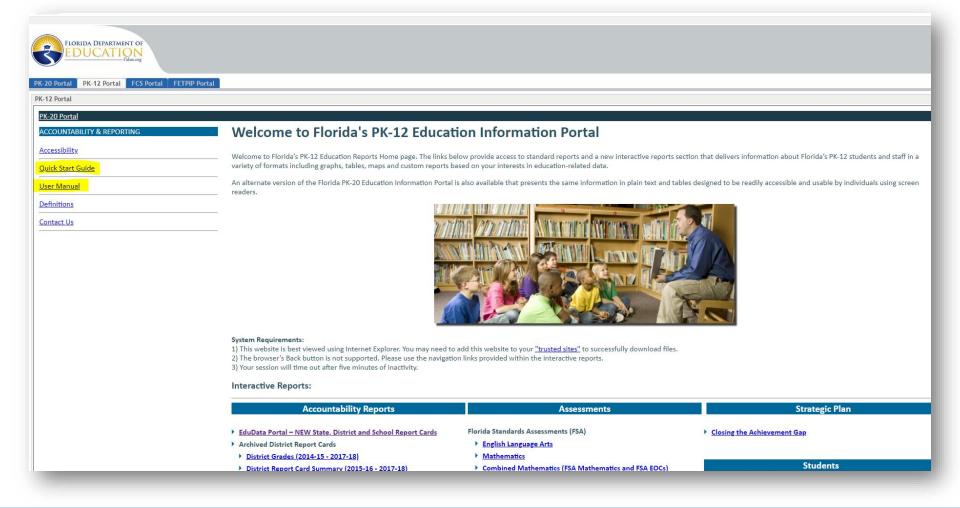
Charter School Portal



EdStats

Florida's PK-20 Education Information Portal

https://edstats.fldoe.org/SASPortal/main.do







Getting to EdStats

Contact Us

Public Records

a

FEATURED TOPICS

ACADEMICS

SCHOOLS

TEACHING

ACCOUNTABILITY POLI

FINANCE

Home | Accountability | Accountability & Reporting

ACCOUNTABILITY & REPORTING

Accountability Rules

ACT/SAT/AP Data

Accountability & Reporting

Jason Gaitanis, Assistant Deputy Commissioner 325 West Gaines Street, Room 514 Tallahassee, Florida 32399-0400

Phone: 850-245-0437 Fax: 850-245-9069

Accountability & Reporting Assessments

Florida Education & Training

Know Your Schools

Data Systems

(FETPIP)

Publications & Guides

School Grades

Business Intelligence and Interactive Reporting

Get to EdStats from this link or go to https://edstats.fldoe.org/SASPortal/main.do

ng Team is responsible for online interactive reporting including the <u>ida Report Cards</u> and <u>EDStats</u>, a self-service interactive tool for is to increase the advancement of Florida students and schools by ortant decisions about education in Florida.

- Know Your Schools
 - A one-of a kind resource to provide parents, teachers, and administrators the ability to map and compare Florida
 public schools and view the Florida Peport Cards, which show how the state, district and schools are doing with
 regard to student achievement and success, as specified by the Elementary and Secondary Education Act of 1965 as
 amended by the Every Student Succeeds Act (ESSA).
- Florida PK-20 Education Information Portal (EdStats)
 - Florida's PK-20 Education Information Portal connects people with reports and statistical information about PK-12, college, career and adult education and employment outcomes for Florida students, staff and schools. The portal provides access to interactive reports that provide overall and demographic information in a variety of formats including graphs, tables, maps and custom reports based on your interests in education-related data. The goal of this portal is to increase the information that will

Florida School Accountability Reports

State School Grade and School Improvement Ratings

http://www.fldoe.org/accountability/accountability-reporting/school-grades

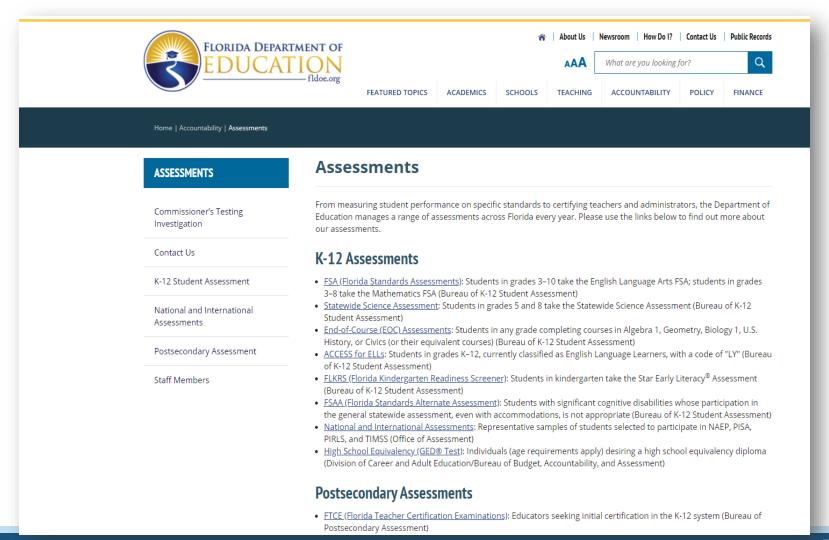




Florida Assessment Data and Reports

Information on assessments for K-12 and the FTCE/FELE

http://www.fldoe.org/accountability/assessments

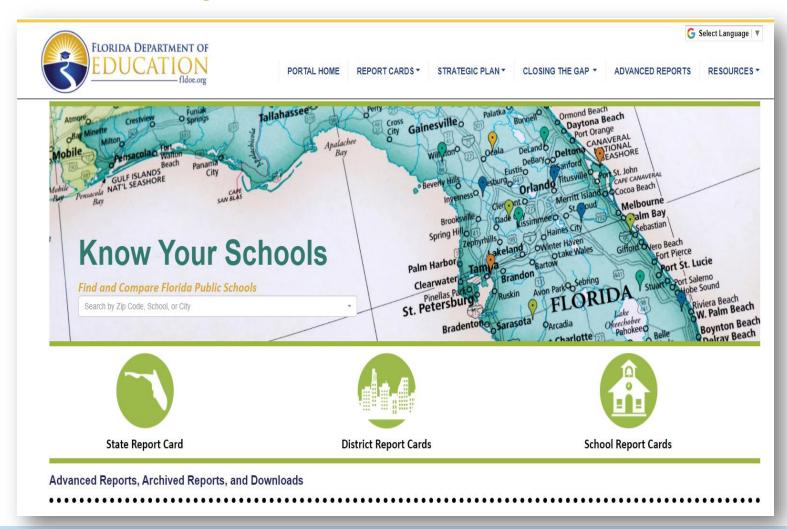




EduData

Links to Florida Report Cards, advanced reports, and data files.

https://edudata.fldoe.org

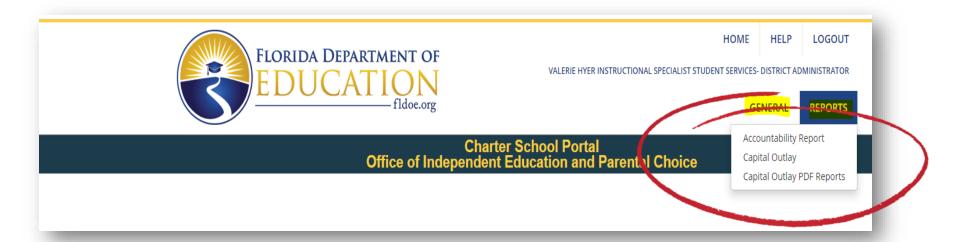




Charter School Portal

Links to Florida Accountability reports and Capital Outlay Reports

https://web01.fldoe.org/CSA/default.aspx





Next Steps

Member Workshop – January 15th

To Do List

- 1. Try to complete tool with 1 school prior to January's meeting.
- 2. Can you use this? Rate the usability.
- 3. What doesn't make sense?
- 4. What would you change?
- 5. After the final edits and feedback are you likely to use this for 2021-2022 school year?

