

Annual Report Template

About This Model Tool

As a matter of clarity, **authorizers should be aware** this document is a tool intended to inform stakeholders of a charter school's overall profile and not as a scored performance framework. One should note a performance framework is a group of scored metrics that result in overall ratings. A school profile is a collection of critical but unscored information and/or metrics about a school that can be widely shared alongside the rating of a school's performance and quality.

Report Components

The components in this report are a result of authorizer survey responses and feedback provided by Florida authorizers during a workshop held in January 2021. Each component can be customized to best serve districts' unique needs as well as stakeholder messaging. The intention of this tool is to provide Florida authorizers an annual report template to be used at their discretion.

ABC Academy

1234 Learning Lane, Somewhere, FL 34444 (941) 123-4567 | http://(abcacademy.com)
Grades PK -8 | Enrollment 502 | School Specialty Program –Positivity Project/ 4H Club | Principal-Jane Doe

School Information			
Management Company	ABC Schools	High Performing Status	N/A
Title I	No	Accredited	Yes / Cognia 2021-2026
Board President	Joe Doe	Contract Term	2018-2023
Year Open	2008	Grades Served	PK-8

Enrollment			
Demographics	2018-19	2019-20	2020-21
Total Enrollment	541	515	502
% Free and Reduced Lunch Program (FRLP)	48%	48%	53%
% Students with Disabilities (SWD)	11%	12%	3%
% English Language Learners (ELL)	3%	5%	3%
% Black	8%	6%	7%
% White	67%	67%	66%
% Hispanic	20%	23%	24%
% Other	5%	4%	3%

Academic Performance			
Indicators	2018-19	2019-20	2020-21
FLDOE School Accountability Grade	В	В	С
English Language Arts: % Proficiency	51%		46%
English Language Arts: % Learning Gains	55%		43%
Mathematics: % Proficiency	53%		39%
Mathematics: % Learning Gains	61%		38%
Middle School Acceleration and College/Career Readiness	62%	67%	70%
Graduation Rate	N/A	N/A	N/A
Corrective Action (Yes/No)	No	No	No
Has Met Contract Performance Goals (Yes/No)	Yes	Yes	Yes

Operational Compliance and Governance			
Compliance Monitoring	2018-19	2019-20	2020-21
Charters.Link	N/A	94%	94%

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance			
Financial Performance Indicators	2018-19	2019-20	2020-21
FEFP for School Year	\$2,116,321	\$2,050,844	
Fund Balance	\$8,226	\$4,009	
Annual Revenue	\$4,626,293	\$4,611,793	
Expenditures	\$4,709,479	\$4,901,997	
Financial Deteriorating Condition (Yes/No)	No	No	No
Financial Corrective Action (Yes/No)	No	No	No

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